

**FISCAL MEMORANDUM
HB 3302 – SB 3434**

April 17, 2008

SUMMARY OF AMENDMENT (017144): Adds language to the original bill which would require any municipality proposing to annex a portion of a state park to pay for the required impact study.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$40,000/FY08-09
and every other year thereafter

Increase Local Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – Not Significant

**Increase Local Expenditures - \$40,000/FY08-09 and every
other year thereafter/Permissive**

Assumptions applied to amendment:

- One proposed annexation will take place every two years.
- The estimated cost of the required impact study is \$40,000.
- Any cost to the Department of Environment and Conservation (TDEC) to conduct the required hearing is estimated to be not significant.
- Local governments will already have the majority of the information required to be provided to TDEC as a routine portion of the normal annexation procedure.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/cce